

# OFFICE OF THE PRINCIPAL HABRAGHAT MAHAVIDYALAYA

*Affiliated to Gauhati University, Guwahati, Assam  
The college is covered under Section 2(f) and 12(B) of the UGC Act, 1956*

**Dr. Mantu Kr. Das, M.A. Ph. D, PGDCA**  
Principal & Secretary/DDO  
Habraghat Mahavidyalaya,  
Krishnai, Goalpara, Assam



P.O: Krishnai  
Dist: Goalpara (Assam)  
Pin: 783126


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Website: [www.habraghatcollege.in](http://www.habraghatcollege.in)

**Ref. No:**

**Date:**

Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years:		
Year 1 (2018-2019)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repairing Works	Building Repairing	3.22
Library	Purchase of Books, Shelf, Table, Chair, etc.	1.5
Printing and Stationary	Attendance Register, White Board, Black Board, Marker, Chalk, Duster, printing Papers, Etc	0.42
Telephone & Electricity	Telephone & Electricity Bill and Repairing	1.17
Internet	Internet Bill	0.03
Career Counseling	TET Coaching and others	0.12
Faculty Development & Research	Orientation Programme for Teachers, Publication of Books	0.19
Contingencies	Wages for Labour, Plumber, Carpenter, etc.	0.34
Total		6.99
Year 2 (2019-2020)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repairing Works	Hostel Repairing	1.25
Library	Purchase of Almira, Rack, Chair	1.24
Printing and Stationary	Attendance Register, White Board, Black Board, Marker, Chalk, Duster, printing Papers, Etc	0.76
Telephone & Electricity	Telephone & Electricity Bill and Repairing	1.19
Internet	Internet Bill	0.31
Career Counseling	TET Coaching and others	0.16
Faculty Development & Research	Orientation Programme for Teachers, Publication of Books	0.87
Contingencies	Wages for Labour, Plumber, Carpenter, etc.	0.39
Total		6.17



  
Principal  
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**Dr. M K Das**  
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Year 3 (2020-2021)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repairing Works	Teachers Common Room Repairing	1.6
Library	Purchase of Almira, Rack, Chair	3.05
Printing and Stationary	Attendance Register, White Board, Black Board, Marker, Chalk, Duster, printing Papers, Etc	1.35
Telephone & Electricity	Telephone & Electricity Bill and Repairing	0.96
Internet	Internet Bill	0.25
Career Counseling	TET Coaching and others	0.15
Faculty Development & Research	Orientation Programme for Teachers, Publication of Books	0.25
Contingencies	Wages for Labour, Plumber, Carpenter, etc.	0.96
Total		8.57
Year 4 (2021-2022)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repairing Works	Building Repairing	1.74
Library	Purchase of Almira, Rack, Chair	2.35
Printing and Stationary	Attendance Register, White Board, Black Board, Marker, Chalk, Duster, printing Papers, Etc	1.22
Telephone & Electricity	Telephone & Electricity Bill and Repairing	1.14
Internet	Internet Bill	0.3
Career Counseling	TET Coaching and others	0.265
Faculty Development & Research	Orientation Programme for Teachers, Publication of Books	0.575
Contingencies	Wages for Labour, Plumber, Carpenter, etc.	0.73
Total		8.32



  
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Year 5 (2022-2023)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repairing Works	Building Repairing	1.45
Library	Purchase of Almira, Rack, Chair	1.91
Printing and Stationary	Attendance Register, White Board, Black Board, Marker, Chalk, Duster, printing Papers, Etc	1.273
Telephone & Electricity	Telephone & Electricity Bill and Repairing	1.174
Internet	Internet Bill	0.367
Career Counseling	TET Coaching and others	0.23
Faculty Development & Research	Orientation Programme for Teachers, Publication of Books	0.68
Contingencies	Wages for Labour, Plumber, Carpenter, etc.	0.772
Total		7.856



  
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